

Arbour Vista Public School
Proposed Budget for 2015/2016

Programs for 2016/2017

	Milk Program	Apple Program	Teacher Spend \$100	Music Fund	Yard Fund	Pita Fund	Divisional Spend	Unallocated Fund	Total to Spend
Proposed Fundraising goal	\$ -	\$ 165.00	\$ 2,400.00	\$ 1,000.00	\$ 5,000.00	\$ -	\$ 4,800.00	\$ 1,000.00	\$ 14,365.00
Carryover funds	\$ 3,799.92	\$ -	\$ -	\$ 1,011.45	\$ 6,349.24	\$ -	\$ 1,505.56	\$ 6,673.86	\$ 19,340.03
2016/2017 Funds Raised	\$ 18,010.75	\$ -	\$ -	\$ 1,636.00	\$ -	\$ 2,835.00	\$ -	\$ 7,055.00	\$ 29,536.75
Reallocate funds	\$ (3,000.00)	\$ 165.38	\$ 2,400.00	\$ -	\$ 8,000.00	\$ -	\$ 4,800.00	\$ (12,365.38)	\$ -
Spent to date	\$ (8,499.45)	\$ (165.38)	\$ (1,530.52)	\$ (3,862.00)	\$ -	\$ (1,064.00)	\$ (1,505.56)	\$ (899.00)	\$ (17,525.91)
Funds Available	\$ 10,311.22	\$ -	\$ 869.48	\$ (1,214.55)	\$ 14,349.24	\$ 1,771.00	\$ 4,800.00	\$ 464.48	\$ 31,350.87

Note:

September - Members of school council have agreed to allocate \$1,500 to the apple program and \$2,400 to the teachers.

October - a parent volunteered to supply all the apples, so the budget has been reduce to what has been spent to date.

November - Council approved \$4,800 spend to the divisions, \$1,200 each. Private donation of \$1,000 was made towards the music program.

Spaghetti dinner deposited to date \$2,261 in February.

Tickets for the Guelph Storm were purchased for \$2,862.00 in February. (Grouped under Music Fund, this is to be reimbursed.) Tickets raised \$636