

Arbour Vista Public School
Recap of the Last Three Years
as at September 21/2017

	Apple Program	Teacher Spend \$100	Music Fund	Resource Fund	Yard Fund	Divisional Spend	Other General	Total Funds Raised
Opening funds	607.00		1,426.00		3,500.00	5,000.00	10.62	\$ 10,543.62
Funds raised Year 1	-	1,033.16	2,074.00		985.00	4,084.66	1,149.27	\$ 9,326.09
Funds Raised Year 2	847.83	1,507.23	1,000.00	-	7,301.00	4,800.00	(292.32)	\$ 15,163.74
Funds Raised Year 3	165.38	4,130.52	1,636.00		4,000.00	5,000.00	2,889.05	\$ 17,820.95
Spent YTD	(1,620.21)	(4,170.91)	(5,488.55)		(451.76)	(13,884.66)	(1,774.38)	\$(27,390.47)
Funds Available	\$ -	\$ 2,500.00	\$ 647.45	\$ -	\$ 15,334.24	\$ 5,000.00	\$ 1,982.24	\$ 25,463.93

We need to vote to allocate carryover funds of \$7,500, the recommendation is to fund the teacher spend for \$2,500 and divisional spend for \$5,000.

Goal for 2017/2018	-	2,500.00	-	5,000.00	10,000.00	5,000.00	1,000.00	23,500.00
---------------------------	----------	-----------------	----------	-----------------	------------------	-----------------	-----------------	------------------

Fundraising activities	Year 1	Year 2	Year 3	Total to date
Fundraising - Toy Sale	321.28	-	-	321.28
Fundraising - 3 Greek Sisters Cook Book	985.00	-	-	985.00
Fundraising - Spaghetti Dinner	2,074.00	3,300.17	2,885.05	8,259.22
Fundraising - Ice Cream	1,264.44	910.68	832.22	3,007.34
Fundraising - Family Fun Night	1,946.36	2,369.31	2,329.54	6,645.21
Fundraising - Parents Night Out	240.00	-	-	240.00
Fundraising - Chapters	-	500.00	-	500.00
Fundraising - Dance-a-thon	-	4,852.42	3,690.00	8,542.42
Fundraising - Movie Night	-	692.50	883.88	1,576.38
Fundraising -Pita Pit	-	-	821.60	821.60
Food Trucks	-	-	205.00	205.00
Storm Game	-	-	636.00	636.00
General donation	-	-	1,000.00	1,000.00
Online gift cards	369.60	864.15	-	1,233.75
Milk program	2,125.41	1,674.51	4,537.66	8,337.58
	9,326.09	15,163.74	17,820.95	42,310.78