

Island Lake Public School Council Annual Report for the 2019-2020 School Year

The 2019-2020 school year was productive for the Island Lake Public School Council. The year was a challenging one, having to navigate not only the bargaining year for the teachers and support staff but also with the entire school year being cut short due to the COVID-19 pandemic.

Throughout all of this, the dedication of the parents who gave of their time to help deliver the council initiatives was still evident, if not more so. As always, the support from the whole ILPS community, including students, parents/guardians and the school staff was outstanding.

This year, Council took on the task of updating the bylaws that govern how Council operates. This was a large undertaking and took the effort of a group of outstanding parent volunteers to accomplish. Thank you to those who contributed.

2019-2020 Council Composition

The 2019-2020 Executive Committee Members

Tania Rooney – Chair
Jacelyn Alphonso – Co Chair
Ashley Hopkins – Secretary
Brian Rooney – Treasurer

The 2019-2020 Voting Members

Andrea Sproule
Ashley Hopkins
Brenda Kinsella
Brian Rooney
Charmaine Spiteri
Jacelyn Alphonso
Katrina Bishop
Kim Soper
Tammy Woods
Tania Rooney

We would like to thank any parent/guardian that attended a council meeting this school year. Your input and opinions were important to the discussions and decisions made.

Council Meetings

The school council held five (5) regular council meetings, which were all open to the public to encourage input from parents and other members of the school community. The dates and agenda of these meetings were made available, prior to all meetings, via CASL email and through the Council Facebook page and bulletin board inside the school entrance. The meeting dates were also made available through the school website calendar and through UGConnect.

The dates of these meetings were as follows:

September 24

October 22

November 19

January 21

February 18

March 24 (cancelled)

April 21 (cancelled)

May 19 (cancelled)

Minutes of all meetings are available to the public and school community on the school's website, as well as in the school office and the Council bulletin board inside the school entrance.

Funded Initiatives

The following initiatives, programs and activities were run and/or funded, either fully or partially, by funds raised by school council. This year, Council contributed approximately \$20 000 towards programs and initiatives. The 2019-2020 Council Financial Summary is attached at the end of this document. Unfortunately, some planned activities were not able to proceed, due to COVID-19. Council is hoping to introduce some new activities in the coming school year.

Coffee and Comfort

Deck the Halls

Family Movie Nights

Family Skate

Family Transition Place program

Maker Space

Parent Information Nights

Remembrance Day Wreath

Scientists in Schools

Sports Jerseys

Welcome Back Family BBQ

Fundraising

The following fundraising activities were conducted throughout the school year by ILPS Council, and the proceeds were used to fund projects in accordance with school board policies.

Dance-a-thon

Deck the Halls raffle and shopping area

Meal Days

Milk Program

Movie Nights

Poinsettia Sales

Community Sponsors

We would like to thank the members of our community who helped Council this school year by sponsoring events.

Mochaberry

Galaxy Cinemas

Tammy Woods

Rebecca Tapley Photography

Thank you

Parent Volunteers

We wish to acknowledge the hard work and dedication of the many individuals who volunteered their time to contribute to the success of the school council this year. We can not run our events and programs without the support of parent volunteers. Please consider volunteering in the coming year.

Student Volunteers

We are grateful to the many past and present ILPS students who helped with Council events this year. Students assisted with babysitting at monthly meetings, our BBQ, Deck the Halls and Dance-a-thon, just to name a few.

ILPS Staff

We would also like to thank all the teachers, support staff, custodial staff and administration at ILPS for their support and dedication to the students, families and Council throughout the year.

As we say goodbye to the 2019-2020 school year, we look towards a 2020-2021 year that is full of unknowns. We anticipate some changes, however, we remain hopeful that we will be able to continue to provide even more opportunities for families to come together to support the students as they continue to thrive.

We would love to invite you all to come out to our first council meeting of the year, which is scheduled to take place on Tuesday September 22, 2020. Look for the details and agenda at the start of the school year.

We invite you to contact us with any questions or comments about ILPS Council, either through email at SC.islandlake@ugdsb.on.ca or by visiting and joining our Facebook page at Island Lake Parent Council Info Page.

We hope you and your family have a wonderful summer holiday and we will see you in September, for another amazing school year at Island Lake Public School.

Sincerely yours,

Tania Rooney
ILPS Council Chair
June 18, 2020

ILPS Council - 2019 - 2020 Financial Summary

For the Period Ending: May 31, 2020

	<u>YTD Actual</u>	<u>Budget</u>	<u>Difference</u>
Fundraising Activities (Net of Costs)			
Meal Days			
Pizza	10,329.63	15,000.00	(4,670.37)
Pasta	2,314.31	3,000.00	(685.69)
Dance-A-Thon	3,982.31	5,000.00	(1,017.69)
Poinsettia Sales	717.34	1,400.00	(682.66)
Movie Nights	232.01	400.00	(167.99)
Carnations	-	300.00	(300.00)
Milk	162.00	500.00	(338.00)
Other Funding			
PIC Funding	-	500.00	(500.00)
Net Proceeds from Fundraising Activities	<u>\$ 17,737.60</u>	<u>\$ 26,100.00</u>	<u>(8,362.40)</u>
Expenditures			
Amounts Previously Approved and Paid			
Annual Family Back to School BBQ	942.50	1,000.00	(57.50)
Family Transition Place Programing	1,725.00	1,725.00	0.00
Outdoor Classroom Phase 2	8,836.84	8,836.84	0.00
Remembrance Day Wreath	75.00	75.00	0.00
Expenditures			
Bunkie for OLS	0.00	6,030.00	(6,030.00)
Teacher Arts and Mental Health Programs	0.00	0.00	0.00
Scientists in the School	2,665.00	4,720.00	(2,055.00)
Ropes Course (Summit Climbing)	2,500.00	2,500.00	0.00
Deck the Halls	(1,593.00)	1,500.00	(3,093.00)
Forest of Reading	0.00	1,000.00	(1,000.00)
Wise ones	0.00	650.00	(650.00)
Grandpals	0.00	1,000.00	(1,000.00)
Grade 8 Grad	0.00	500.00	(500.00)
Teacher EoY Party	0.00	200.00	(200.00)
Insurance	151.20	155.00	(3.80)
Miscellaneous - Engagement	274.35	500.00	(225.65)
Parent Information Nights	413.00	0.00	413.00
Sports Jerseys	3,795.44	3,800.00	(4.56)
School Requests for Funds	0.00	0.00	0.00
Council General Expenses	320.01	0.00	320.01
Expenditures	<u>\$ 20,105.34</u>	<u>\$ 34,191.84</u>	<u>(14,086.50)</u>
Surplus (Deficit) for 2019/20 School Year	<u>\$(2,367.74)</u>	<u>\$(8,091.84)</u>	<u>5,724.10</u>
Funds Available at Start of School Year	<u>\$ 27,817.33</u>	<u>\$ 27,817.33</u>	
Funds Remaining at end of Period	<u>\$ 25,449.59</u>	<u>\$ 19,725.49</u>	