

Paisley Road School Council Minutes January 19, 2021

Attendees: Karie Bilger, Rachel Cooper, Sheena Grinwis, Greg Routenburg, Dana Greenlaw, Lisa Laverick-Worth, Laura Vanderveldt, Izabella K, Annica Napier, Randal Wagner, Robin Foster

Regrets: Stacy Roberts-Munn, Andria Bitton

Meeting Called by: Lisa Laverick-Worth

Note Taker: Annica Napier

Agenda

Topic 1: Welcome

- Lisa welcomed everyone to the meeting.

Topic 2: Review of Minutes From November

- Rachel moved to approve them, seconded by Karie. All in favour.

Topic 3: Principal's Report

- We are weathering the pandemic pretty well so far!
- They have purchased 24 new chrome books and have distributed almost all of them.
- Not sure when the return to school date is - it should be announced tomorrow (Wed Jan 20th).
- Randal and Sheena have had some good participation/observation of the online school; they have both had opportunities to be in the building as some teachers are teaching remotely from the classrooms. Teachers and students are both doing a fantastic job and negotiating this remote world very well.
- There will be no reorganization of classes at this time as there will be no opportunity to change between modes of learning.
 - There is a provision that if there are extenuating circumstances and need to change modes of learning you can apply to the remote school on their website or contact your home school Principal. It will be special circumstances/compassionate reasons. This is good news as it keeps more stability and predictability.
 - This is assuming we are out of lockdown when these decisions are made and schools are actually operating in person.
- Yearbook: Randall will be looking into coordinating with teachers and some parents from council to explore options for putting together a yearbook.
 - There may be an opportunity to have Lifetouch do school photos in the spring.
 - This would be a nice way to boost morale and bring some normalcy to the year.

Topic 4: Treasurer's Report

- Updated Report attached at bottom.
- As council, we need to maintain a maintenance budget for the playground structure. It has been moved into the School Account by admin, but won't be touched without consulting School Council so we can keep a record of how much is in the fund. It is recommended to keep it at 10% of the cost of the playground.
- The \$1000 for Agendas was used and other teachers have been accessing the classroom fund since our last meeting.

Topic 5: Other Discussion/Questions

- Due to being in lockdown there is a hold on any fundraising efforts.
- PIC (Parent-Involvement Committee...run through school board) Presentations available for Parents to attend: all info can be found on the school website.

Meeting Adjourned 7:05 pm. Next meeting date will be Tuesday April 20th, 2021

**Parent Council Financial Report
Paisley Road Public School
Nov - Dec. 2020**

Fundraising Event	Raises Funds for:	Revenue	Expenses	Net Proceeds	In the Past:
Pizza Sales	Chef a l'ecole, Scientist in the school	\$20,895.30	\$11,266.95	\$9,628.35	\$9,570.13
Holiday Craft Sale	Forest of Reading	\$2,297.15		\$2,297.15	\$2,004.10
Dance A Thon	Music and Arts Programming	\$4,959.70		\$4,959.70	\$5,294.57
Family Fun Night	General			\$0.00	\$3,455.44
Mabels Labels		\$74.64		\$74.64	\$51.48
Native Seeds	Not Allocated yet			\$0.00	\$1,357.00
Total Fundraising Proceeds		\$28,226.79	\$11,266.95	\$16,959.84	

Fundraising Allocation			
	Allocated	Budgeted	Remaining
Pizza	\$ 7,570.00	\$ 10,000.00	\$ 2,430.00
Dance A Thon	\$ 1,740.00	\$ 4,000.00	\$ 2,260.00
Craft Sale	\$ 1,500.00	\$ 1,500.00	\$ -
Native Seeds		\$ 1,400.00	\$ 1,400.00
	\$ 10,810.00	\$ 16,900.00	\$ 6,090.00

Projects Funded by Category	2018/19 YR				2019/20	
	Budget	Spent 19/20	Spent 20/21	Balance	Allocations	Proposed Allocations
Playground Maintenance	\$ 3,842.70		3842.7	\$ -	\$ 141.25	
Field Trips	\$ 46.20			\$ 46.20		
Chef A L'Ecole	\$ 3,000.00			\$ 3,000.00		Pizza
Scientist in the School	\$ 2,000.00	\$ 820.00		\$ 1,180.00		Pizza
Kindie Programming	\$ 1,000.00		\$ 606.26	\$ 393.74		Pizza
Library Books	\$ 2,000.00	\$ 554.99	78.59	\$ 1,366.42	\$ 327.40	Surplus
Forest of Reading	\$ 1,562.15	\$ 1,562.15		\$ -	\$ 1,500.00	Craft Sale
Arts Programming	\$ 2,965.31			\$ 2,965.31		Dance A Thon
Contingency for Family Fun Night	\$ 1,000.00			\$ 1,000.00	\$ 1,000.00	
Technology	\$ 3,811.78			\$ 3,811.78		Surplus
Classroom Fund	\$ 2,831.75	\$ 353.44	\$ 1,622.29	\$ 856.02	\$ 2,700.00	surplus
Greening	\$ 589.80			\$ 589.80	\$ 500.00	
Kindie Yard	\$ 1,002.67			\$ 1,002.67		Pizza
Music Program	\$ 1,000.05	\$ 167.13		\$ 832.92		Dance A Thon
Emergency Fund	\$ 1,507.76	\$ 291.94		\$ 1,215.82		Add from Craft Sale
Graduation Gift	\$ 500.00	\$ 389.27		\$ 110.73	\$ 500.00	
Staff Appreciation Breakfast	\$ 300.00	\$ 284.14		\$ 15.86	\$ 300.00	
School Sign Replacement/ Maint	\$ 2,000.00			\$ 2,000.00	\$ 1,000.00	Pizza
School Wide Arts Project	\$ 493.29			\$ 493.29		
Outdoor Resources/ Kindie Bags	\$ 8.78			\$ 8.78		
Agenda	\$ 1,000.00	\$ 621.51	1000	\$ 621.51		Surplus
Yearbook (2019/20)	\$ 2,500.00			\$ 2,500.00		surplus 2019
Other (bank fees, babysitting, etc)	\$ 722.55	\$ 275.93		\$ 446.62	\$ 500.00	Surplus
Total Projects estimated to be Funded	\$ 35,684.79	\$ 5,320.50	\$ 7,149.84	\$ 23,214.45	\$ 6,468.65	\$ 20,510.00

2018-19		
Budget	Spent:	Balance
\$ 3,842.70	\$ 141.25	\$ 3,701.45
\$ 4,500.00	\$ 4,453.80	\$ 46.20
	\$ -	\$ -
	\$ -	\$ -
\$ 1,500.00	\$ 327.40	\$ 1,172.60
\$ 1,500.00	\$ 1,437.85	\$ 62.15
\$ 4,830.00	\$ 2,864.69	\$ 1,965.31
\$ 1,000.00	\$ 1,000.00	\$ -
\$ 3,500.00	\$ 1,688.22	\$ 1,811.78
\$ 2,800.00	\$ 2,668.25	\$ 131.75
\$10,084.65	\$ 9,994.85	\$ 89.80
\$ 1,000.00	\$ 567.33	\$ 432.67
\$ 1,643.99	\$ 1,383.94	\$ 260.05
\$ 1,007.76	\$ 1,007.76	\$ -
	\$ -	\$ -
	\$ -	\$ -
\$ 493.29	\$ 493.29	\$ -
\$ 207.07	\$ 198.29	\$ 8.78
	\$ -	\$ -
\$ 750.00	\$ 527.45	\$ 222.55
\$38,659.46	\$ 27,253.32	\$ 11,406.14

Moved \$2000 from field trips to technology, supported by surplus funds
 78.59 pulled from Library funds to cover the overage for Forest of Reading
 in 2020 council agreed to give each teacher 150 for classroom fund
 At the end of June we agreed to support the yearbook with \$2500 of funds from surplus
 We will be following through on the graduation gifts for last years grads. We will also do the same for this years.
 The fund will be bumped back up to \$500 to support this years grads.