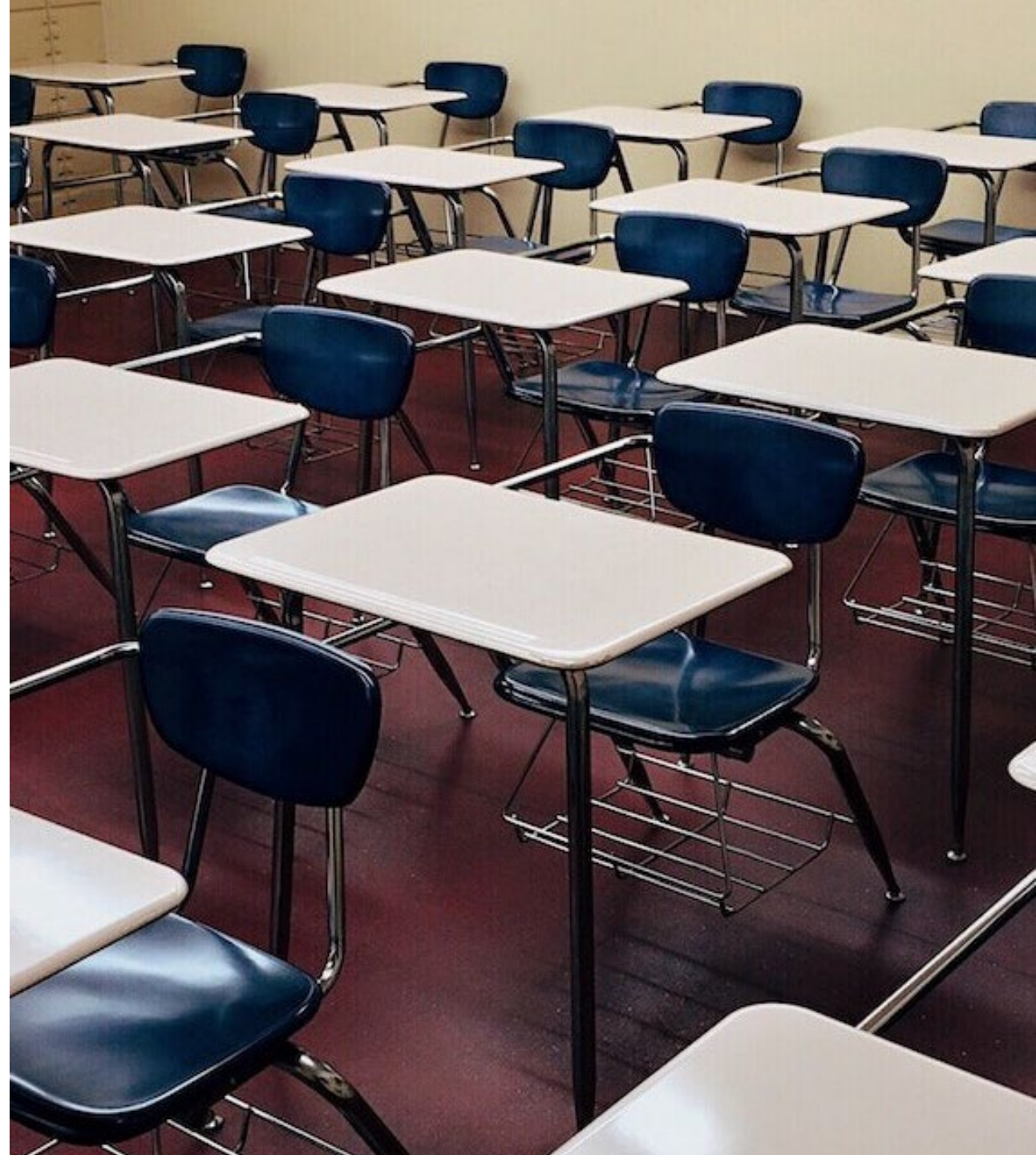


Joint Long Term Accommodation Plan & Community Planning and Facility Partnership Meeting

Planning Department

October 4, 2023



Presentation Agenda



1. Overview of LTAP and Process
2. Facilities Partnership Opportunities

Purpose of a Long Term Accommodation Plan

- Strategic review of facilities, population projections and enrolment forecasts
- Aligns with the vision of the Multi-Year Plan
- Ensure alignment of school facilities with needs of the Board and communities
- Goal to establish a list of short and long-term priorities
- Regularly evaluate and update to ensure priorities match needs of the Board

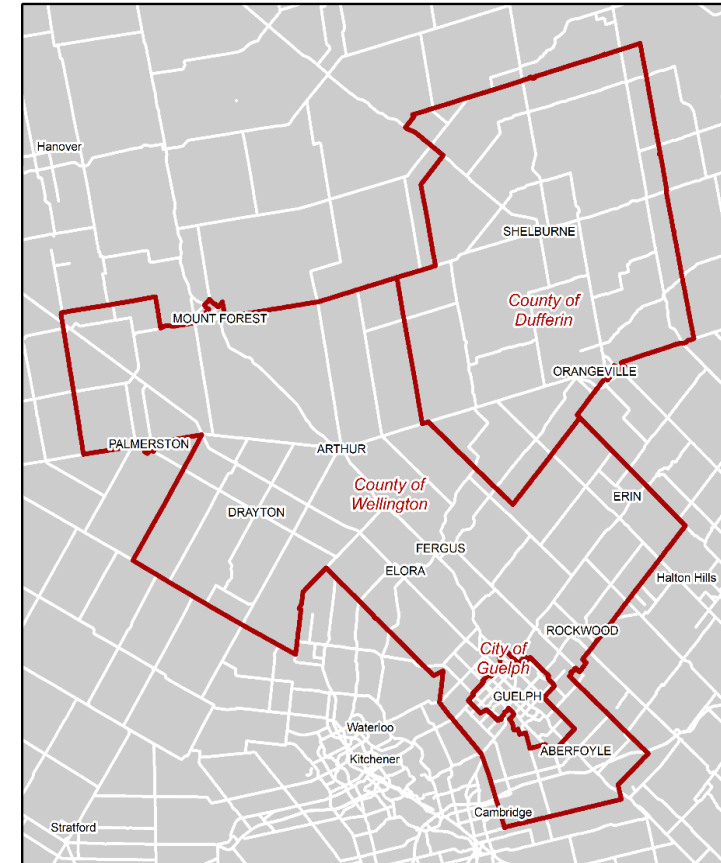
Draft LTAP Report



- Resource document
- Provides information regarding population and enrolment trends
- Analyzes changes in municipal planning policies
- Planning staff will review the recent changes made to provincial planning policies

Board Overview

- 65 elementary schools
- 11 secondary schools
- Nearly 36,000 students
- UGDSB boundary includes Wellington County, Dufferin County and the City of Guelph



Population Growth Trends



- Significant population growth from 2016 to 2021
- Wellington County grew by 7%
- Dufferin County grew by 7.3%
- City of Guelph grew 9.1%
- Substantial population growth in Counties occurred in Centre Wellington and in Grand Valley and Shelburne

Housing Development Forecasts



- Influx of population and residential development growth in the past several years
- Trend is expected to continue within the Board's jurisdiction
- Centre Wellington and Erin are expected to see highest increase in new residential units

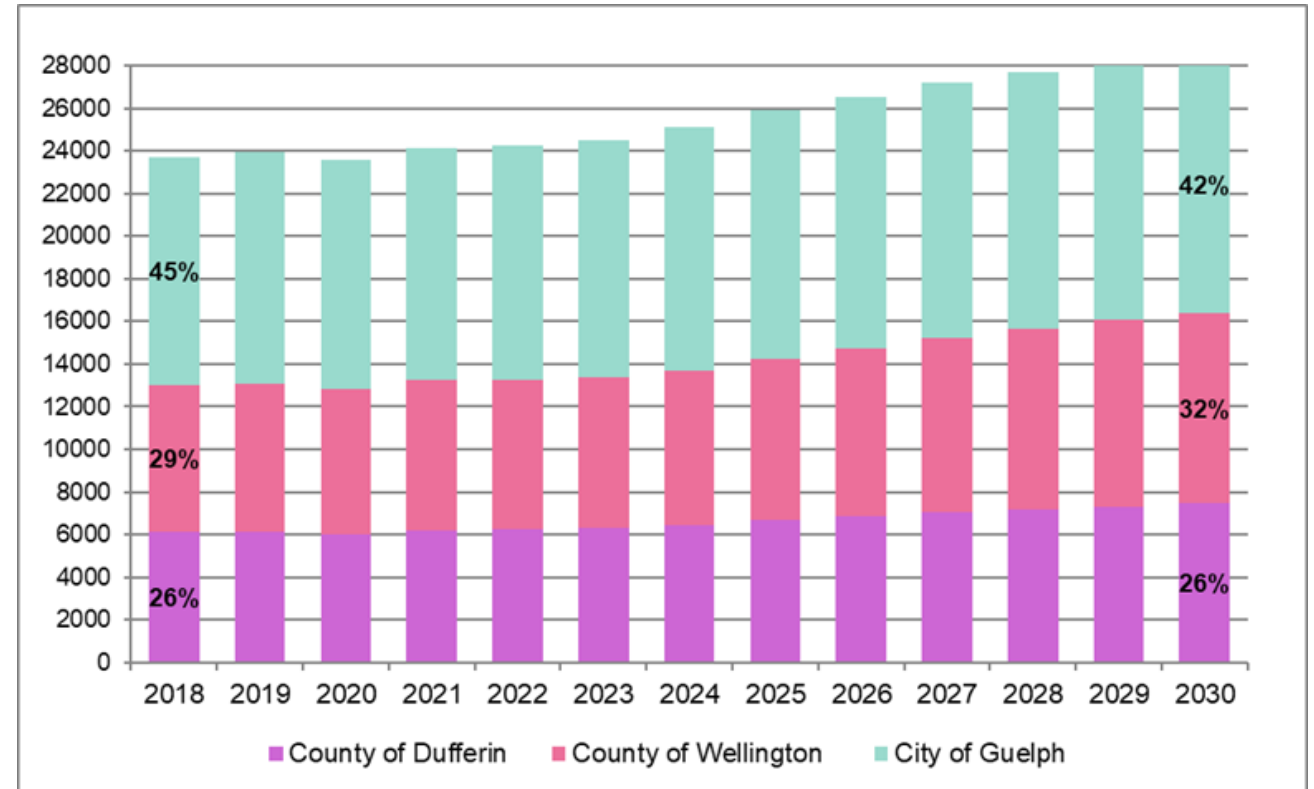
City/County	Housing Growth Change (to 2051)
Guelph	29850
Wellington County	24710
Dufferin County	10339

Board Enrolment Overview

Elementary



- Approximately 24,300 elementary students in the UGDSB in 2022/23

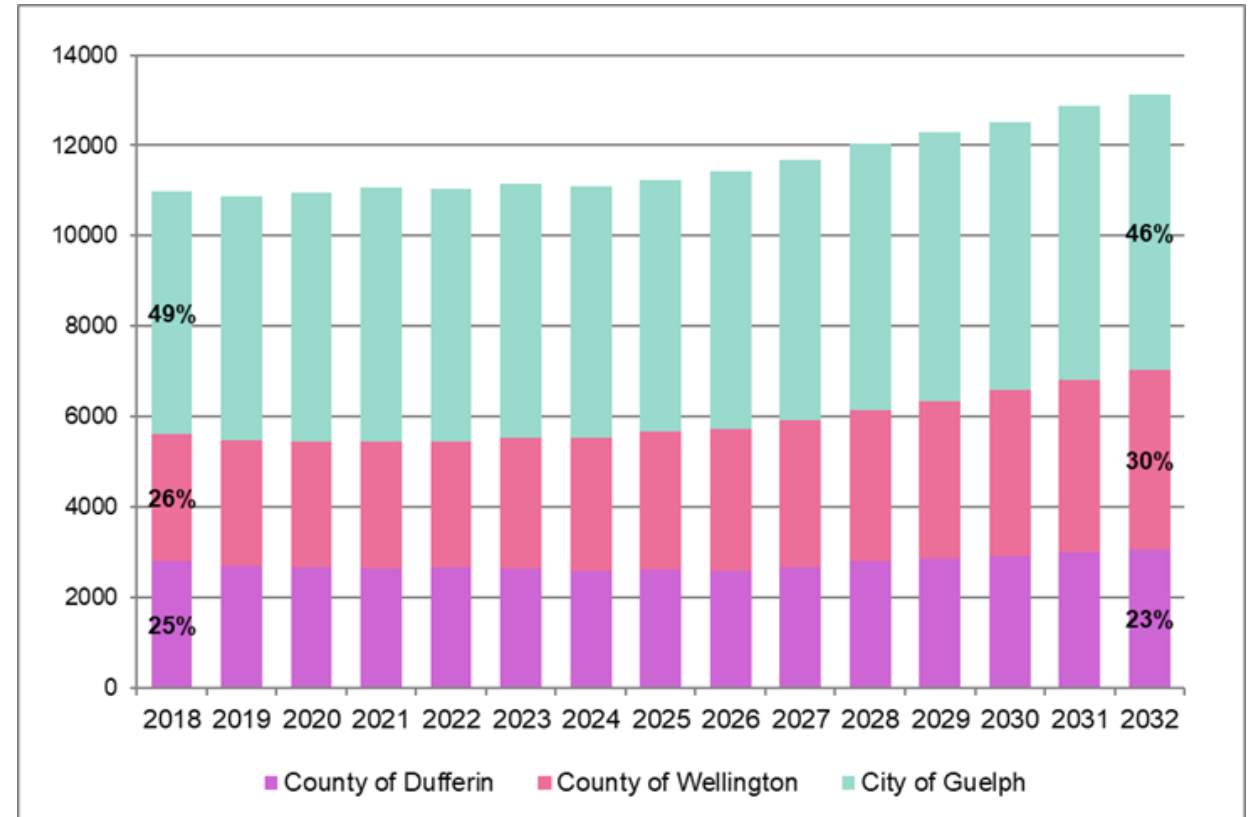


Board Enrolment Overview

Secondary



- Approximately 11,000 FTE secondary students in the UGDSB in 2022/23



LTAP Workplan Priorities



- New Centre Wellington Elementary School Boundary Review
- New Guelph Secondary School Boundary Review
- Future Capital Priority requests

Next Steps

- Review and comment on draft LTAP
- Continue collaboration with Municipal Staff
- Prepare workplan
- Final Report in the Fall

<https://www.ugdsb.ca/board/planning/long-term-accommodation-plan/>

LTAP Questions?

What are Facility Partnerships?

- Arrangements made between community organizations and the Board
- Allow the usage of the Board's existing and future facilities by community partners
- Shared usage of facilities can be temporary (short-term) or permanent (long-term)
- The Board is looking for community organizations that would be interested in partnering in facilities for the benefit of students and the whole local community.

Why Facility Partnerships?

- Facility Partnerships can:
 - Improve services and supports to students
 - Reduce facility operating costs
 - Strengthen community relationships
 - Maximize the use of public infrastructure
 - Improve service delivery for communities
 - Optimize use of public assets and benefit students and the community
-
- **Two types of partnerships available:**
 - Unused space in existing facilities
 - Co-building with community partners

Types of Partnerships: Unused Space in Existing Facilities

- School utilization is a measure of the extent to which a school is operating at full capacity.
- Partners have the option to utilize unused space within the Board's existing facilities for their own purpose (i.e. daycare).

An existing facility can be potentially shared by partners if the:

- Facility has been 60% utilized or less for the past two years
- Facility has had 200 or more unused pupil places for at least the past two years
- Facility is projected to be 60% utilized or less for the next 5 years

Types of Partnerships: Co-Building

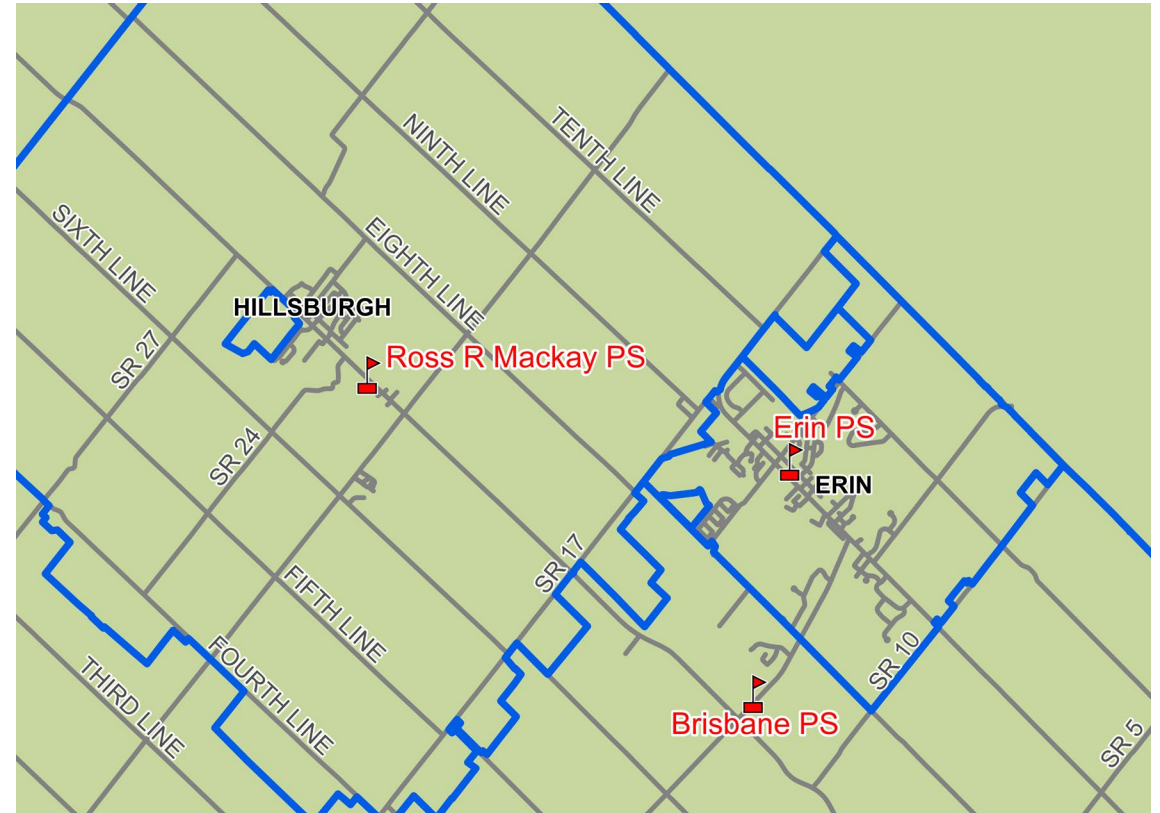
- Involves the construction of new schools, additions and renovations and is a significant public investment in which partners can share space within (i.e. community centre, library etc.).

How It Works for Partners

- Partners are required to pay for and finance their share of construction.
- This includes a proportional share of joint-use or shared space.

Potential co-build opportunities available with the Board within the next 5 years:

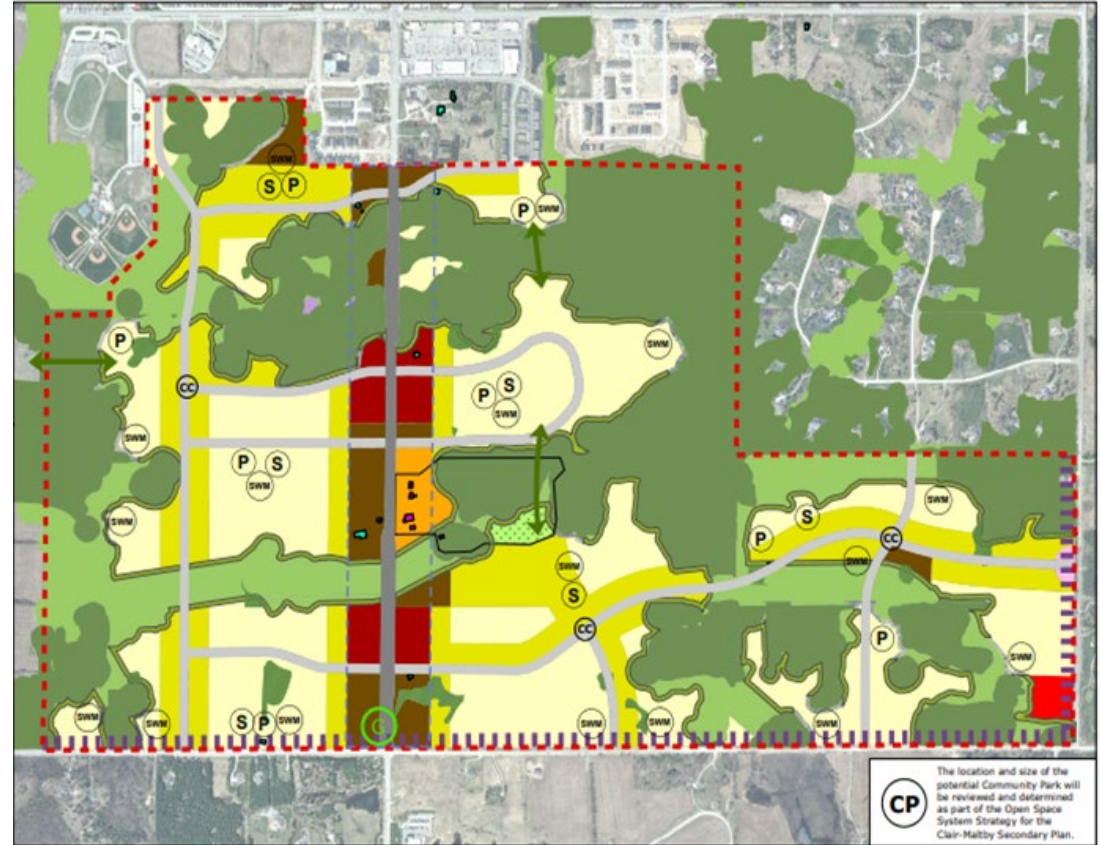
- New elementary school in Northwest Orangeville
- New elementary school in the community of Erin (Erin)



Potential Co-Build Opportunities

10 Year (Long Term)

- In anticipation of future residential development, the Board is projecting the need for new elementary schools in a few communities.
- These new school facilities open up opportunities for co-building partnerships.
- The Board will also consider co-building partnerships with future building additions on existing schools



The Clair-Maltby Secondary Plan in South Guelph presents an opportunity for several co-building partnerships with multiple school sites proposed

Agreements and Cost Recovery

- Partnerships exist on a cost-recovery basis to the Board
- No additional costs are to be incurred by the Board to support partnerships
- [Policy 319](#) outlines the financial obligations of potential partners
- Terms of the agreement between the Board and partners is open for discussion

Partners are required to pay for:

- Operational costs – capital and administrative
- Changes to space to make such space suitable for the needs of the partner

How Do I Apply to be a Partner?



Next Steps Towards Becoming a Partner

- Submit an application form to the Board – a copy of the application can be found on our [website](#).
- Application reviewed by the Board's Property Committee
- Eligible applications may be invited to submit detailed proposal
- Proposal requirements to be developed and reviewed by the Board
- Partners are invited to advise the Board when they have proposals or plans to build their own facilities.

CPFP Questions?



- For more information regarding partnerships, please visit our website at [Community Planning and Facility Partnerships](#)
- For information on Community Use of School Facilities, please visit <https://www.ugdsb.ca/community/community-use-of-school-facilities/>
- You may also contact Ruchika Angrish, Manager of Planning by email at ruchika.angrish@ugdsb.on.ca or by phone at 519-822-4420 ext. 820